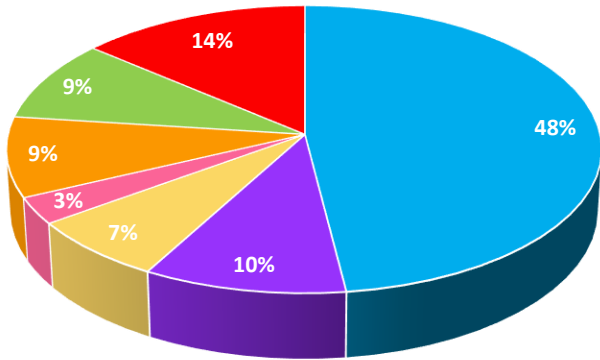


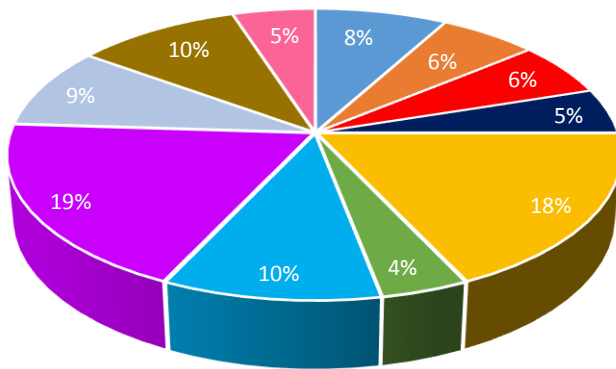
# Breakdown of Migdal Ohr's Annual Budget

## INCOME



- Government Funding- 48%
- Jewish Agency for Israel- 10%
- Participant Fees and projects 7%
- Foundations- 3%
- Donations Israel- 9%
- Migdal Ohr-London, Brazil, Canada- 9.2%
- Migdal Ohr- USA- 13.8%

## EXPENSES



- Day Care- 8%
- Kindergartens- 6%
- Machshava & Talmud Torah- 6%
- Pninat Ohr Girls Elementary School- 5%
- Metivta- 18%
- Yeshiva Ketanah- 4%
- Maor Israel & Tzur Israel- 10%
- Girls Junior- High and High School- 19%
- Shalhevet Girls High School- 9%
- Prison Programs, ChaG Saveah, and Charity Fund- 10%
- Kollel- 5%